

LOCAL GOVERNMENT COMPARATIVE ANALYSIS
Demographics - 2016-17

| Council | Population | Area in Square Kilometres | Population Per Square Kilometre | Number of Rateable Valuations | Number of Rateable Valuations Per Square Kilometre | Average Rateable Valuations Per Head of Population |
|---|----------------|---------------------------|---------------------------------|-------------------------------|--|--|
| Urban medium | | | | | | |
| Clarence | 55 085 | 378 | 145.7 | 24 822 | 65.7 | 0.5 |
| Glenorchy | 46 397 | 121 | 383.1 | 21 048 | 173.8 | 0.5 |
| Hobart | 51 750 | 78 | 664.3 | 24 158 | 310.1 | 0.5 |
| Kingborough | 36 263 | 720 | 50.4 | 16 755 | 23.3 | 0.5 |
| Launceston | 66 864 | 1 414 | 47.3 | 31 366 | 22.2 | 0.5 |
| UM Total 2016-17 | 256 359 | 2 711 | 94.6 | 118 149.0 | 43.6 | 0.5 |
| UM Average per Council 2016-17 | 51 272 | 542 | 258.2 | 23 629.8 | 119.0 | 0.5 |
| Urban small | | | | | | |
| Brighton | 16 610 | 171 | 97.0 | 7 698 | 45.0 | 0.5 |
| Burnie | 19 304 | 611 | 31.6 | 9 734 | 15.9 | 0.5 |
| Central Coast | 21 851 | 933 | 23.4 | 10 823 | 11.6 | 0.5 |
| Devonport | 25 259 | 111 | 226.9 | 12 295 | 110.5 | 0.5 |
| West Tamar | 23 352 | 691 | 33.8 | 11 510 | 16.7 | 0.5 |
| US Total 2016-17 | 106 376 | 2 518 | 42.3 | 52 060 | 20.7 | 0.5 |
| US Average per Council 2016-17 | 21 275 | 504 | 82.6 | 10 412 | 39.9 | 0.5 |
| Rural agricultural, very large | | | | | | |
| Derwent Valley | 10 091 | 4 108 | 2.5 | 5 226 | 1.3 | 0.5 |
| Huon Valley | 16 675 | 5 507 | 3.0 | 10 578 | 1.9 | 0.6 |
| Meander Valley | 19 596 | 3 331 | 5.9 | 9 949 | 3.0 | 0.5 |
| Northern Midlands | 13 043 | 5 135 | 2.5 | 6 970 | 1.4 | 0.5 |
| Sorell | 14 393 | 584 | 24.7 | 9 341 | 16.0 | 0.6 |
| Waratah-Wynyard | 13 883 | 3 536 | 3.9 | 7 656 | 2.2 | 0.6 |
| RAVL Total 2016-17 | 87 681 | 22 201 | 3.9 | 49 720 | 2.2 | 0.6 |
| RAVL Average per Council 2016-17 | 14 614 | 3 700 | 7.1 | 8 287 | 4.3 | 0.6 |
| Rural agricultural, large | | | | | | |
| Break O'Day | 6 193 | 3 524 | 1.8 | 6 393 | 1.8 | 1.0 |
| Circular Head | 8 173 | 4 898 | 1.7 | 4 938 | 1.0 | 0.6 |
| Dorset | 6 746 | 3 231 | 2.1 | 5 269 | 1.6 | 0.8 |
| George Town | 6 817 | 653 | 10.4 | 4 327 | 6.6 | 0.6 |
| Kentish | 6 303 | 1 156 | 5.5 | 3 638 | 3.1 | 0.6 |
| Latrobe | 10 940 | 601 | 18.2 | 5 881 | 9.8 | 0.5 |
| Southern Midlands | 6 140 | 2 616 | 2.3 | 3 667 | 1.4 | 0.6 |
| RAL Total 2016-17 | 51 312 | 16 678 | 3.1 | 34 113 | 2.0 | 0.7 |
| RAL Average per Council 2016-17 | 7 330 | 2 383 | 6.0 | 4 873 | 3.6 | 0.7 |
| Rural agricultural, small and medium | | | | | | |
| Central Highlands | 2 164 | 7 982 | 0.3 | 3 767 | 0.5 | 1.7 |
| Flinders | 926 | 1 997 | 0.5 | 1 252 | 0.6 | 1.4 |
| Glamorgan Spring Bay | 4 521 | 2 592 | 1.7 | 5 725 | 2.2 | 1.3 |
| King Island | 1 617 | 1 096 | 1.5 | 1 634 | 1.5 | 1.0 |
| Tasman | 2 396 | 661 | 3.6 | 3 392 | 5.1 | 1.4 |
| West Coast | 4 236 | 9 584 | 0.4 | 4 185 | 0.4 | 1.0 |
| RASM Total 2016-17 | 15 860 | 23 910 | 0.7 | 19 955 | 0.8 | 1.3 |
| RASM Average per Council 2016-17 | 2 643 | 3 985 | 1.3 | 3 326 | 1.7 | 1.3 |
| Total 2016-17 | 517 588 | 68 018 | 7.6 | 273 997 | 4.0 | 0.5 |
| Average per Council 2016-17 | 17 848 | 2 345 | 61.9 | 9 448 | 29.4 | 0.6 |
| Total 2015-16 | 515 396 | 68 018 | 7.6 | 274 205 | 4.0 | 0.5 |
| Average per Council 2015-16 | 17 772 | 2 345 | 61.2 | 9 455 | 29.3 | 0.6 |
| Total 2014-15 | 513 839 | 68 018 | 7.6 | 273 637 | 4.0 | 0.5 |
| Average per Council 2014-15 | 17 719 | 2 345 | 61.0 | 9 436 | 29.4 | 0.7 |
| Total 2013-14 | 512 520 | 68 018 | 7.5 | 269 153 | 4.0 | 0.5 |
| Average per Council 2013-14 | 17 673 | 2 345 | 60.9 | 9 281 | 29.0 | 0.7 |

Source

Population figures derived from Australian Bureau of Statistics - Regional Population Growth, Australia 2016. Released 28 July 2017.

Local Government areas taken from ABS website "Tasmania Local Government Area ASGS Edition 2016".

Rateable properties obtained from council.

LOCAL GOVERNMENT COMPARATIVE ANALYSIS

Employee Costs - 2016-17

| Council | Total Employee Costs (including capitalised wages) \$'000s | FTE's No. | Average Cost per FTE * \$'000s | FTE per 1000 Population No. | Total Labour Costs to Operating Revenue % | Total Labour Costs to Operating Expenditure % | Provisions for Employee Entitlements \$'000s | Employee Entitlements per FTE \$ |
|---|---|--------------|-----------------------------------|-----------------------------------|--|--|---|-------------------------------------|
| Urban medium | | | | | | | | |
| Clarence | 16 624 | 236 | 70 | 4.3 | 26.4 | 28.6 | 4 393 | 18 614 |
| Glenorchy | 23 300 | 228 | 102 | 4.9 | 38.1 | 38.5 | 5 609 | 24 601 |
| Hobart | 55 383 | 595 | 93 | 11.5 | 41.9 | 42.2 | 13 848 | 23 274 |
| Kingborough | 14 995 | 186 | 81 | 5.1 | 38.0 | 37.7 | 2 619 | 14 081 |
| Launceston | 40 063 | 441 | 91 | 6.6 | 37.3 | 37.8 | 7 646 | 17 338 |
| UM Total 2016-17 | 150 365 | 1 686 | | | | | 34 115 | |
| UM Average per Council 2016-17 | 30 073 | 337 | 87 | 6.5 | 36.3 | 36.9 | 6 823 | 19 582 |
| Urban small | | | | | | | | |
| Brighton | 3 312 | 54 | 61 | 3.3 | 23.1 | 23.1 | 1 231 | 22 796 |
| Burnie | 12 597 | 139 | 91 | 7.2 | 33.4 | 32.6 | 2 878 | 20 705 |
| Central Coast | 10 838 | 148 | 73 | 6.8 | 37.7 | 39.8 | 3 138 | 21 203 |
| Devonport | 11 771 | 144 | 82 | 5.7 | 28.8 | 29.7 | 2 577 | 17 896 |
| West Tamar | 8 483 | 101 | 84 | 4.3 | 33.5 | 36.6 | 2 039 | 20 188 |
| US Total 2016-17 | 47 001 | 586 | | | | | 11 863 | |
| US Average per Council 2016-17 | 9 400 | 117 | 78 | 5.5 | 31.3 | 32.4 | 2 373 | 20 558 |
| Rural agricultural, very large | | | | | | | | |
| Derwent Valley | 3 849 | 57 | 67 | 5.7 | 29.7 | 32.5 | 1 615 | 28 136 |
| Huon Valley | 10 899 | 132 | 83 | 7.9 | 42.8 | 44.7 | 1 972 | 14 939 |
| Meander Valley | 6 909 | 76 | 91 | 3.9 | 32.4 | 35.1 | 1 543 | 20 303 |
| Northern Midlands | 5 288 | 60 | 88 | 4.6 | 29.1 | 28.0 | 997 | 16 617 |
| Sorell | 5 668 | 62 | 91 | 4.3 | 31.6 | 31.7 | 1 143 | 18 435 |
| Waratah-Wynyard | 6 689 | 81 | 83 | 5.8 | 35.5 | 35.7 | 1 940 | 24 013 |
| RAVL Total 2016-17 | 39 302 | 468 | | | | | 9 210 | |
| RAVL Average per Council 2016-17 | 6 550 | 78 | 84 | 5.4 | 33.5 | 34.6 | 1 535 | 20 407 |
| Rural agricultural, large | | | | | | | | |
| Break O'Day | 4 208 | 51 | 83 | 8.2 | 28.6 | 29.9 | 934 | 18 314 |
| Circular Head | 4 855 | 52 | 93 | 6.4 | 31.6 | 32.2 | 1 304 | 25 077 |
| Dorset | 4 519 | 56 | 81 | 8.3 | 26.3 | 30.2 | 934 | 16 679 |
| George Town | 4 704 | 49 | 97 | 7.1 | 39.6 | 35.9 | 980 | 20 165 |
| Kentish | 2 866 | 30 | 95 | 4.8 | 29.8 | 30.1 | 474 | 15 664 |
| Latrobe | 3 714 | 51 | 74 | 4.6 | 28.6 | 29.8 | 1 021 | 20 218 |
| Southern Midlands | 4 017 | 52 | 78 | 8.4 | 36.3 | 36.4 | 1 408 | 27 181 |
| RAL Total 2016-17 | 28 883 | 340 | | | | | 7 055 | |
| RAL Average per Council 2016-17 | 4 126 | 49 | 86 | 6.8 | 31.5 | 32.1 | 1 008 | 20 471 |
| Rural agricultural, small and medium | | | | | | | | |
| Central Highlands | 1 898 | 31 | 61 | 14.3 | 26.9 | 27.4 | 848 | 27 355 |
| Flinders | 2 146 | 22 | 96 | 24.2 | 45.4 | 36.1 | 342 | 15 268 |
| Glamorgan Spring Bay | 4 416 | 53 | 83 | 11.7 | 33.7 | 34.8 | 823 | 15 528 |
| King Island | 2 298 | 29 | 78 | 18.2 | 34.4 | 30.5 | 230 | 7 836 |
| Tasman | 1 373 | 19 | 72 | 7.9 | 21.5 | 25.0 | 344 | 18 105 |
| West Coast | 4 377 | 56 | 78 | 13.2 | 37.8 | 39.9 | 801 | 14 304 |
| RASM Total 2016-17 | 16 508 | 211 | | | | | 3 388 | |
| RASM Average per Council 2016-17 | 2 751 | 35 | 78 | 14.9 | 33.3 | 32.3 | 565 | 16 399 |
| Total 2016-17 | 282 059 | 3 291 | | | | | 65 631 | |
| Average per Council 2016-17 | 9 726 | 113 | 83 | 7.9 | 33.1 | 33.5 | 2 263 | 19 477 |
| Total 2015-16 | 276 772 | 3 273 | | | | | 68 866 | |
| Average per Council 2015-16 | 9 544 | 113 | 81 | 8.0 | 33.0 | 33.3 | 2 375 | 19 394 |
| Total 2014-15 | 271 180 | 3 308 | | | | | 64 399 | |
| Average per Council 2014-15 | 9 351 | 114 | 79 | 8.0 | 35.1 | 35.5 | 2 221 | 18 892 |
| Total 2013-14 | 268 349 | 3 404 | | | | | 62 585 | |
| Average per Council 2013-14 | 9 253 | 117 | 76 | 8.2 | 35.7 | 35.2 | 2 158 | 17 665 |

* Staff costs include capitalised salaries and wages

