

LOCAL GOVERNMENT COMPARATIVE ANALYSIS
Demographics - 2017-18

Council	Population	Area in Square Kilometres	Population Per Square Kilometre	Number of Rateable Valuations	Number of Rateable Valuations Per Square Kilometre	Average Rateable Valuations Per Head of Population
Urban medium						
Clarence	55 659	386	144.2	25 336	65.6	0.5
Glenorchy	46 790	121	386.4	21 222	175.2	0.5
Hobart	52 191	78	670.0	24 297	311.9	0.5
Kingborough	36 734	720	51.0	16 903	23.5	0.5
Launceston	67 004	1 411	47.5	32 362	22.9	0.5
UM Total 2017-18	258 378	2 716	95.1	120 120	44.2	0.5
UM Average per Council 2017-18	51 676	543	259.8	24 024	119.8	0.5
Urban small						
Brighton	16 872	171	98.6	7 810	45.6	0.5
Burnie	19 245	611	31.5	9 764	16.0	0.5
Central Coast	21 908	933	23.5	10 902	11.7	0.5
Devonport	25 317	111	227.5	12 385	111.3	0.5
West Tamar	23 721	691	34.3	11 641	16.8	0.5
US Total 2017-18	107 063	2 518	42.5	52 502	20.9	0.5
US Average per Council 2017-18	21 413	504	83.1	10 500	40.3	0.5
Rural agricultural, very large						
Derwent Valley	10 148	4 108	2.5	5 049	1.2	0.5
Huon Valley	16 919	5 507	3.1	10 740	2.0	0.6
Latrobe	11 108	601	18.5	6 135	10.2	0.6
Meander Valley	19 583	3 331	5.9	10 119	3.0	0.5
Northern Midlands	13 128	5 135	2.6	6 981	1.4	0.5
Sorell	14 648	584	25.1	9 341	16.0	0.6
Waratah-Wynyard	13 791	3 536	3.9	7 656	2.2	0.6
RAVL Total 2017-18	99 325	22 802	4.4	56 021	2.5	0.6
RAVL Average per Council 2017-18	14 189	3 257	8.8	8 003	5.1	0.6
Rural agricultural, large						
Break O'Day	6 167	3 524	1.8	6 470	1.8	1.0
Circular Head	8 145	4 898	1.7	5 107	1.0	0.6
Dorset	6 715	3 231	2.1	5 218	1.6	0.8
George Town	6 846	653	10.5	4 296	6.6	0.6
Kentish	6 319	1 156	5.5	3 527	3.1	0.6
Southern Midlands	6 103	2 616	2.3	3 675	1.4	0.6
RAL Total 2017-18	40 295	16 078	2.5	28 293	1.8	0.7
RAL Average per Council 2017-18	6 716	2 680	4.0	4 716	2.6	0.7
Rural agricultural, small and medium						
Central Highlands	2 139	7 982	0.3	3 726	0.5	1.7
Flinders	943	1 997	0.5	1 252	0.6	1.3
Glamorgan Spring Bay	4 555	2 592	1.8	5 763	2.2	1.3
King Island	1 614	1 096	1.5	1 661	1.5	1.0
Tasman	2 389	661	3.6	3 405	5.2	1.4
West Coast	4 176	9 584	0.4	4 208	0.4	1.0
RASM Total 2017-18	15 816	23 910	0.7	20 015	0.8	1.3
RASM Average per Council 2017-18	2 636	3 985	1.3	3 336	1.7	1.3
Total State 2017-18	520 877	68 023	7.7	276 951	4.1	0.5
Average per Council 2017-18	17 961	2 346	62.3	9 550	29.7	0.6
Total State 2016-17	517 588	68 018	7.6	273 997	4.0	0.5
Average per Council 2016-17	17 848	2 345	61.9	9 448	29.4	0.6
Total State 2015-16	515 396	68 018	7.6	274 205	4.0	0.5
Average per Council 2015-16	17 772	2 345	61.2	9 455	29.3	0.6
Total 2014-15	513 839	68 018	7.6	273 637	4.0	0.5
Average per Council 2014-15	17 719	2 345	61.0	9 436	29.4	0.7

Source
Population figures obtained from Australian Bureau of Statistics (ABS) - Regional Population Growth, Australia 2016-17. Released 24 April 2018.
Local Government areas obtained from ABS - Australian Statistical Geography Standard: Volume 3 - Non-ABS Structures. Released July 2018.
Rateable properties obtained from council.

LOCAL GOVERNMENT COMPARATIVE ANALYSIS
Employee Costs - 2017-18

Council	Total Employee Costs (including capitalised wages) \$'000s	FTE's No.	Average Cost per FTE * \$'000s	FTE per 1000 Population No.	Employee Expenses to Operating Revenue %	Employee Expenses to Operating Expenditure %	Provisions for Employee Entitlements \$'000s	Employee Entitlements per FTE \$
Urban medium								
Clarence	19 926	239	83	4.3	26.7	30.3	4 821	20 172
Glenorchy	23 673	237	100	5.1	37.9	38.0	5 797	24 460
Hobart	58 963	596	99	11.4	42.2	43.5	15 199	25 502
Kingborough	15 825	182	87	5.0	37.1	37.5	2 791	15 335
Launceston	41 467	440	94	6.6	36.8	38.0	7 463	16 961
UM Total 2017-18	159 854	1 694					36 071	
UM Average per Council 2017-18	31 971	339	93	6.5	36.2	37.4	7 214	20 486
Urban small								
Brighton	4 777	55	87	3.3	31.5	30.7	1 222	22 218
Burnie	11 876	140	85	7.3	33.1	33.5	2 706	19 329
Central Coast	10 982	139	79	6.3	36.4	37.8	3 093	22 252
Devonport	12 021	142	85	5.6	28.7	29.8	2 540	17 887
West Tamar	8 833	99	89	4.2	33.2	36.4	2 022	20 424
US Total 2017-18	48 489	575					11 583	
US Average per Council 2017-18	9 698	115	85	5.3	32.6	33.7	2 317	20 422
Rural agricultural, very large								
Derwent Valley	4 372	59	75	5.8	33.0	32.3	1 663	28 345
Huon Valley	10 347	133	78	7.9	38.0	40.4	1 798	13 519
Latrobe	3 846	45	85	4.1	27.6	28.8	1 124	24 834
Meander Valley	6 774	86	79	4.4	31.4	33.4	1 570	18 298
Northern Midlands	5 239	60	87	4.6	27.1	27.2	1 169	19 483
Sorell	5 750	65	88	4.4	30.6	26.7	1 232	18 954
Waratah-Wynyard	6 907	84	82	6.1	34.0	34.8	1 953	23 325
RAVL Total 2017-18	43 235	531					10 509	
RAVL Average per Council 2017-18	6 176	76	82	5.3	31.7	32.0	1 501	20 966
Rural agricultural, large								
Break O'Day	4 583	53	86	8.6	31.1	32.7	1 007	19 000
Circular Head	5 308	55	96	6.8	32.9	33.1	1 365	24 630
Dorset	4 497	58	78	8.6	26.0	28.0	929	16 017
George Town	3 869	37	105	5.4	33.5	33.2	680	18 378
Kentish	3 002	29	102	4.7	28.0	29.0	451	15 309
Southern Midlands	4 223	46	92	7.5	37.6	35.9	1 349	29 326
RAL Total 2017-18	25 482	279					5 781	
RAL Average per Council 2017-18	4 247	46	93	7	32	32	964	20 443
Rural agricultural, small and medium								
Central Highlands	1 939	27	72	12.6	26.6	26.9	783	29 000
Flinders	2 131	23	93	24.4	25.6	21.3	335	14 565
Glamorgan Spring Bay	4 506	51	88	11.2	33.4	35.2	851	16 686
King Island	2 325	33	70	20.4	30.4	28.7	275	8 333
Tasman	1 104	20	55	8.4	16.5	17.1	319	15 950
West Coast	4 695	60	78	14.4	38.4	40.0	748	12 467
RASM Total 2017-18	16 700	214					3 311	
RASM Average per Council 2017-18	2 783	36	76	15.2	28.5	28.2	552	16 167
Total State 2017-18	293 760	3293					67 255	
Average per Council 2017-18	10 130	114	85	7.9	31.9	32.4	2 319	19 688
Total State 2016-17	282 986	3291					66 121	
Average per Council 2016-17	9 758	113	83	7.9	33.1	33.5	2 280	19 477
Total 2015-16	276 772	3273					68 866	
Average per Council	9 544	113	81	8.0	33.0	33.3	2 375	19 394
Total 2014-15	271 180	3308					64 399	
Average per Council	9 351	114	79	8.0	35.1	35.5	2 221	18 892
Total 2013-14	268 349	3404					62 585	
Average per Council 2013-14	9 253	117	76	8.2	35.7	35.2	2 158	17 665

* Employee costs include capitalised salaries and wages

LOCAL GOVERNMENT COMPARATIVE ANALYSIS
Statement of Financial Position - 2017-18

Council	Current Assets \$'000	Current Liabilities \$'000	Working Capital \$'000s	Working Capital Ratio No.	Net Financial Liabilities Ratio * %	Non-Current Assets \$'000s	Non Current Liabilities \$'000s	Loan Debt \$'000s	Interest coverage No.	Indebtedness Ratio %	Rate Debtors \$'000s	Rate Debtors to Rates Raised %	Payments for Property, Plant & Equipment \$'000s	Depreciation \$'000s	Asset Sustainability Ratio %	Rate Revenue to Property, Plant and Equipment %	Property, Plant and Equipment per Square Kilometre \$	Property, Plant and Equipment per Head of Population \$	Property, Plant and Equipment per Rateable Valuation \$
Urban medium																			
Clarence	67 938	9 905	58 033	6.9	86.0	717 404	675	0	2675.8	1.1	2 188	4.5	19 430	12 322	79.0	8.9	1 401 130	9 717	21 347
Glenorchy	16 700	12 739	3 961	1.3	(8.3)	856 827	8 195	4 259	40.0	15.7	507	1.4	12 076	12 822	54.0	5.2	5 695 145	14 740	32 498
Hobart	39 761	29 817	9 944	1.3	(12.3)	1774 552	24 996	20 211	43.0	19.9	1 245	1.5	43 277	20 361	136.4	5.1	20 585 571	30 726	66 001
Kingborough	12 238	9 403	2 835	1.3	(1.0)	624 719	3 281	2 700	0.0	8.9	484	1.8	16 383	9 683	81.0	5.1	733 047	14 370	31 229
Launceston	79 412	17 861	61 551	4.4	36.0	1823 049	17 657	9 769	26.8	17.7	1 324	2.0	32 975	20 090	75.0	4.9	950 996	20 026	41 464
UM Total 2017-18	216 049	79 725	136 324			5 796 551	54 804	36 939			5 748		124 141	75 278					
UM Average per Council 2017-18	43 210	15 945	27 265	3.1	20.1	1 159 310	10 961	7 388	557.1	12.7	1 150	2.3	24 828	15 056	85.1	5.8	5873 178	17 916	38 508
Urban small																			
Brighton	7 974	1 793	6 181	4.4	36.0	184 773	95	0	0.0	0.7	(45)	(0.5)	5 328	3 250	135.0	6.5	799 083	8 108	17 516
Burnie	9 513	5 670	3 843	1.7	6.5	401 148	1 477	1 573	98.0	4.7	540	2.4	9 641	8 005	51.0	6.8	542 828	17 234	33 968
Central Coast	13 691	5 324	8 367	2.6	(19.7)	537 620	13 198	10 400	16.4	56.4	227	1.5	16 601	6 558	134.0	3.3	489 413	20 845	41 889
Devonport	20 131	66 126	(45 995)	0.3	(90.3)	588 807	1 041	45 159	12.8	2.8	(32)	(0.1)	45 889	8 427	60.0	5.5	4 451 258	19 569	40 002
West Tamar	20 159	3 800	16 359	5.3	54.0	321 790	2 412	2 200	224.6	10.8	859	4.9	10 412	5 493	114.0	6.6	382 994	11 158	22 737
US Total 2017-18	71 468	82 713	(11 245)			2 034 138	18 223	59 332			1 549		87 871	31 733					
US Average per Council 2017-18	14 294	16 543	(2 249)	2.9	(2.7)	406 828	3 645	11 866	70.4	15.1	310	1.6	17 574	6 347	98.8	5.8	1 333 115	15 383	31 223
Rural agricultural, very large																			
Derwent Valley	7 405	3 733	3 672	2.0	0.4	127 504	3 553	3 984	21.5	37.0	564	8.1	2 796	2 518	100.0	6.5	25 956	10 508	21 119
Huon Valley	11 348	3 367	7 981	3.4	31.4	250 527	51	0	0.0	0.2	352	2.8	10 868	5 969	126.0	5.8	39 542	12 871	20 277
Latrobe	11 119	2 953	8 166	3.8	30.0	206 856	3 977	250	381.6	33.1	158	2.2	3 630	3 439	34.0	4.1	291 062	15 735	28 489
Meander Valley	24 823	2 595	22 228	9.6	71.0	280 143	7 624	3 600	0.0	48.9	556	4.6	11 615	4 931	164.0	5.3	68 147	11 591	22 431
Northern Midlands	14 932	2 525	12 407	5.9	21.0	303 393	8 580	8 470	50.2	60.8	2245	21.6	8 549	5 550	108.0	4.1	49 555	19 385	36 454
Sorell	8 519	2 450	6 069	3.5	24.0	264 429	2 331	2 267	42.3	14.7	95	0.7	6 735	5 126	91.0	5.5	406 565	16 201	25 405
Waratah-Wynyard	11 878	3 229	8 649	3.7	37.0	201 963	1 373	1 098	101.0	8.9	452	4.1	4 509	4 145	67.0	7.0	44 274	11 352	20 448
RAV1 Total 2017-18	90 024	20 852	69 172			1 634 815	27 489	19 669			4 422		48 702	31 678					
RAV1 Average per Council 2017-18	12 861	2 979	9 882	4.5	30.7	233 545	3 927	2 810	85.2	29.1	632	6.3	6 957	4 525	98.6	5.5	132 157	13 949	24 946
Rural agricultural, large																			
Break O' Day	10 385	1 972	8 413	5.3	(8.1)	174 848	9 363	9 151	13.6	85.9	478	5.5	5 604	3 546	110.0	6.2	40 037	22 878	21 806
Circular Head	16 700	2 896	13 804	5.8	66.2	193 187	4 050	3 900	0.0	36.0	300	3.7	9 579	4 598	116.6	4.8	34 263	20 604	32 860
Dorset	19 525	2 289	17 236	8.5	102.0	147 601	3 396	3 200	0.0	37.6	318	4.5	9 841	3 738	99.0	5.5	40 390	19 432	25 007
George Town	7 411	1 396	6 015	5.3	26.2	121 278	2 766	2 729	22.2	30.8	291	3.6	3 052	2 726	48.4	7.9	155 386	14 830	23 633
Kentish	11 618	1 943	9 675	6.0	84.9	128 436	1 233	1 400	51.6	17.2	104	2.0	2 991	2 547	49.7	4.3	104 106	19 048	34 127
Southern Midlands	13 970	1 982	11 988	7.0	105.3	102 229	679	681	83.6	9.3	595	11.4	4 167	3 075	97.4	5.8	34 420	14 751	24 497
RAL Total 2017-18	79 609	12 478	67 131			867 579	21 487	21 061			2 086		35 234	20 230					
RAL Average per Council 2017-18	13 268	2 080	11 189	6.3	62.8	144 597	3 581	3 510	28.5	36.1	348	5.1	5 872	3 372	86.9	5.7	68 100	18 591	26 988
Rural agricultural, small and medium																			
Central Highlands	10 412	1 467	8 945	7.1	128.0	91 216	86	0	0.0	1.9	115	3.3	2 703	2 099	110.9	4.2	10 421	38 891	22 326
Flinders	9 643	3 981	5 662	2.4	44.0	55 280	2 106	2 057	0.7	73.9	84	5.2	843	1 491	35.0	3.1	25 945	54 932	41 375
Glamorgan Spring Bay	2 136	2 858	(722)	0.7	(29.0)	140 186	2 687	3 772	17.5	23.3	193	2.6	5 309	2 158	111.0	6.9	41 756	23 757	18 777
King Island	8 290	1 431	6 859	5.8	65.0	67 940	1 239	1 386	26.6	23.0	96	3.9	1 953	1 598	93.0	3.9	57 464	39 011	37 907
Tasman	7 306	602	6 704	12.1	101.0	58 055	327	215	139.5	5.7	250	5.2	2 406	1 698	114.0	8.4	85 947	23 762	16 672
West Coast	10 702	2 218	8 484	4.8	59.7	105 358	1 632	1 648	83.3	17.9	1086	15.8	3 547	2 421	100.0	9.0	7 977	18 307	18 168
RASM Total 2017-18	48 489	12 557	35 932			518 035	8 077	9 078			1 824		16 761	11 465					
RASM Average per Council 2017-18	8 082	2 093	5 989	5.5	61.5	86 339	1 346	1 513	44.6	24.3	304	6.0	2 794	1 911	94.0	5.9	38 252	33 110	25 871
Total 2017-18	505 639	208 325	297 314			10 851 118	130 080	146 079			15 629		312 709	170 384	2 694.4				
Average per Council 2017-18	17 436	7 184	10 252	4.6	36.1	374 176	4 486	5 037	143.9	24.3	539	4.5	10 783	5 875	92.9	5.7	1 296 368	19 805	28 980
Total 2016-17	475 849	164 900	310 949			10 478 395	124 557	103 384			13 880		270 807	166 642	2 938.6				
Average per Council 2016-17	16 409	5 686	10 722	4.7	38.4	361 324	4 295	3 565	271.1	24.4	479	4.1	9 338	5 746	101.3	5.7	1 225 223	19 357	28 168
Total 2015-16	428 387	143 532	284 855			10 028 722	114 431	82 499			14 778		239 617	163 163	2 681.3				
Average per Council	14 772	4 949	9 823	4.4	31.2	345 818	3 946	2 845	81.3	19.1	510	4.5	8 263	5 626	92.5	5.8	1 183 415	18 537	26 874
Total 2014-15	463 936	140 674	323 262			8 997 493	114 885	86 604			15 131		217 441	160 089					
Average per Council	15 998	4 851	11 147	4.9	35.9	310 258	3 962	2 986	75.8	17.6	522	4.0	7 498	5 520		18.7	811 951	17 632	25 295